

# Investing for Success

**Under this agreement for 2016  
Kelvin Grove State College will receive**

**\$1,004,947\***

## This funding will be used to

- Target students to raise their level of achievement levels at least 1 band
- Improve OP 1-15 results to 90%, and QCE completion rate to 100% by December 2017
- Establish and staff a Senior Studies Room to support senior students completing their QCE requirements
- Enhance Future Pathway Options for students in years 10 – 12
- Learning Support Initiatives across the sub-schools
- Support all students in the college to be above the National Minimum Standards in Years 3, 5, 7 and 9 in reading, spelling and numeracy by December 2016
- Enable the implementation of a Peer Mentoring program to enhance classroom practice
- Increase the number of students in the U2Bs in Numeracy and reading to:

Year Level	Numeracy Target	Reading Target
3	65%	80%
5	65%	70%
7	50%	60%
9	40%	40%

## Our initiatives include

- The employment of a Head of Curriculum – I4S, to analyse student performance data and establish a diverse array of targeted intervention and support strategies across the sub-schools within the college.
- The recruitment and engagement of Academic Coordinators across the college to analyse data, identify students with learning deficits and develop intervention strategies for tutors to support the targeted learning.
- The appointment of Academic Tutors (Middle/Senior) / Learning Assistants (Junior) who use the analysed data sets from each sub-school to have a sharp focus on the specific learning needs of each child in the class.
- Engage more literacy and numeracy trained Teacher Aides and Learning Assistants to support lower performing students and EAL/D students.
- A variety of explicitly focused intervention and extension activities that have assisted students from all year levels in the P-12 College.
  - Jnr School
    - In-class support P-5 Literacy and Numeracy
    - Differentiated targeted intervention
  - Middle School
    - Literacy Ninjas Year 6

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- Literacy Samurais Year 7
  - Literacy Dojos Year 6-9 EAL/D
  - RaW program Years 6-9
  - Spelling City Years 6-7
  - Wordflyers – Years 7-8
  - Numeracy Tutors Years 6-9
  - QCST Prep. for EAL/D Years 11-12
  - Homework Club Years 6-12
  - Maths Drop-ins – Years 6-12
  - Academic Tutoring – Access for seniors
- Purchase relevant resources to support and compliment the extension and learning support programs utilised throughout the college.
  - The establishment of a Senior Studies room to assist in the tracking and support of students engaged in learning programs off campus whilst supporting completion of their pathway requirements.

## Our school will improve student outcomes by

Actions:	Investment
Head of Curriculum – Investing for Success	\$130 000
Academic Coordinators (0.6) x 3	\$190 000
Academic Tutors – across primary and secondary	\$270 000
Learning Resources	\$30 000
Learning Support – Junior and Middle School	\$40 000
Learning Support – Senior School	\$40 000
EAL/D Jnr & Middle School Learning Programs	\$95 000
Peer Mentoring Program	\$95 000
Senior Pathways Program	\$87 947
Administration	\$27 000

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College Principal  
Kelvin Grove State College

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Chair – School Council  
Kelvin Grove State College

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