

# Investing for Success

**Under this agreement for 2018  
Kelvin grove State College will receive**

**\$1,104,714\***

## **This funding will be used to**

- Fund key initiatives in our Explicit Improvement Agenda for 2018
- Support student learning for students at all levels across the college
- Enhance student connectedness with their college
- Provide additional key staff to enhance the learning of students across the college.

## **Our initiatives include**

- Provision of in excess of 12000 hours of Academic Tutoring for students across the college. These programs will be a range of targeted support interventions as well as optional before, during and after-school tutoring opportunities for all students.
- Provision of the “Collegial Conversations” initiative focussing on teacher professional practice and sharing excellent practice across the college.
- Provide the funding for the position of Head of Curriculum, as well as contributing to the HOC EAL/D position in the Junior School
- Funding the key additional staff to support the futures-focussed initiatives and pathways connections delivered by the Senior Studies Room in the Senior School.
- Provide the Learning Support Coordinators who focus on the enhancement of Literacy and Numeracy skills for identified students in the Junior and Middle Schools.
- Fund additional Learning Support Teacher Aides who work with identified students in both the Junior and Middle Schools.
- Provide additional Guidance Counsellor support throughout the year at key times.
- Provide additional Teacher Librarian time in both the Junior School and Middle and Senior School libraries.
- Purchase additional time for Year Coordinators to work with smaller groups of students within the college to heighten student connectedness and attendance within the college
- Additional administration support to manage and monitor the programs.

*\* Funding amount estimated on 2017 data. Actual funding will be determined after 2018 enrolment data are finalised.*



## Our school will improve student outcomes by

- Delivering over 12000 tutoring hours for students across the college - \$300000
- Investing in on-going Collegial Conversations professional learning process where teachers open up their classrooms to their peers and engage in professional growth conversations to enhance teacher practice and student learning - \$100000
- Engaging a specialist Head of Curriculum – Junior School and Head of Curriculum EAL/D to enhance the leadership of the student learning in the Junior School - \$142000
- Maintaining the resources provided to all Senior School students through the Senior Studies Room and the Senior Pathways initiative - \$182714
- Purchasing specialist teacher and teacher-aide time to enhance the learning of students with identified learning needs across the college - \$200000
- Purchasing Learning Support Teacher Aides who work with identified students in both the Junior and Middle Schools \$50000
- Providing funds to engage specialist support staff for senior students throughout their final years for expert pathways and vocational advice - \$30000
- Providing additional librarian time to cater for the growing number of students accessing the resource - \$20000
- Providing additional Year Coordinator staffing to support the student connectedness with the college - \$50000
- Provision of additional administration support to oversee and manage these programs - \$30000



**Llew Paulger**  
College Executive Principal  
Kelvin Grove State College



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College Council Chairperson  
Kelvin Grove State College

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