Investing for Success

Under this agreement for 2022 Kelvin Grove State College will receive

\$1,496,000^{*}

This funding will be used to

- Deliver key initiatives in our Explicit Improvement Agenda for 2022
- Support student learning and access to the curriculum for students at all levels across the college
- Enhance student connectedness with their college
- Provide additional key staff to enhance the learning of students across the college.
- Provide additional administrative support to oversee college priorities.

Our initiatives include

- Provision of in excess of 12000 hours of Academic Tutoring for students across the college. These programs will be a range of targeted support interventions as well as optional before, during and after-school tutoring opportunities for all students.
- On-going investment in quality teaching through the Collegial Conversations program across the college.
- Funding the additional specialist staff in the Junior School to deliver the explicit improvement agenda.
- Funding the key additional staff to support the futures-focussed initiatives and pathways connections delivered by the Senior Studies Room in the Senior School.
- Provide the Learning Support Coordinators who focus on the enhancement of Literacy and Numeracy skills for identified students in the Junior and Middle Schools.
- Fund additional Learning Support Teacher Aides who support the learning of identified students in both the Junior and Middle Schools.
- Fund the First Nations Awareness Initiative for students across all three subschools.
- Fund the Young Entreprenuers Hub initiative working with external providers to engage, excite and mentorour Young Entreprenuers.
- Provide additional Teacher Librarian time across the college libraries supporting student reading.
- Engage Year Coordinators to work with smaller groups of students within the college to heighten studentconnectedness and attendance within the college.
- Provision of additional administration support to manage and monitor the learning enhancement andlearning consolidation programs.

Our school will improve student outcomes by

- Delivering over 12000 tutoring hours for students across the college \$385000
- Purchasing specialist teacher and teacher-aide time to enhance the learning of students with identified learning needs across the college - \$172000
- Provision of time for our teachers to be learning from other outstanding practitioners within the college to enhance their teaching practice \$20000
- Purchasing Learning Support Teacher Aides who work with identified students in both the Junior and Middle Schools - \$50000
- Maintaining 'The Zone', a multi-dimensional bespoke support service for students covering a broad range of subjects as well as social and emotional support for students at times of duress. \$40000





- Funding a specialist Behaviour Support teacher who supports students and staff across the campus. - \$100000
- Funding a specialist Literacy teacher (1.4 days) to support students within the Middle School - \$30000
- Supporting additional Junior School specialist staff (DeputyPrincipal) to enhance the leadership and support of the student learning in the Junior School \$121000
- Maintaining the staff resources provided to all Senior School students through the Senior Studies Room and the Senfor Pathways initiatives - \$290500
- Providing additional librarian time to promote reading across the college while also catering for the growing number of students accessing the resource - \$26500
- Providing additional Year Coordinator staffing to support the Student Connectedness with the college - \$55000
- Provision of additional administration support to oversee and manage these programs -\$30000
- Funding for a variety of cross college initiatives such as:
 - Young Entrepreneurs Hub \$20000
 - Tech Ambassadors \$40000
 - First Nations Awareness Initiative \$20000
 - Middle School Innovation \$6000
 - o Support for disconnected students \$20000
 - Student Recognition Programs \$30000
- Engaging an Administration Officer to manage the college BlueCard compliance issues and other tasks in support of 2022 initiatives - \$40000

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Kelvin Grove State College

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Michelle Doidge School council chair Kelvin Grove State College



